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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st, 32nd, 34th and 38th meetings, on 7, 9 and 14 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31, 32, 34 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

Cross-cutting issues

(a) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013 (A/66/679);

(b) Report of the Secretary-General on the progress in the implementation of the global field support strategy (A/66/591 and Add.1);

(c) Report of the Secretary-General on special measures for protection from sexual exploitation and sexual abuse (A/66/699);

(d) Report of the Office of Internal Oversight Services on peacekeeping operations (A/66/286 (Part II));

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(e) Report of the Office of Internal Oversight Services on the audit of the implementation of the global field support strategy (A/66/714);

(f) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718);

(g) Letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee (A/C.5/66/8);

Support account for peacekeeping operations

(h) Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (A/66/610 and Add.1);

(i) Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/721);

(j) Report of the Independent Audit Advisory Committee on the budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/737);

(k) Report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287 (A/66/755) on the structure of the Investigations Division of that Office;

(l) Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/779 and Add.1);

United Nations Logistics Base at Brindisi, Italy

(m) Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2010 to 30 June 2011 (A/66/603);

(n) Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2012 to 30 June 2013 (A/66/724);

(o) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.15);

Budgetary levels for peacekeeping operations

(p) Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (A/C.5/66/14);

(q) Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/C.5/66/15).

II. Consideration of proposals

A. Draft resolution A/C.5/66/L.38

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Cross-cutting issues" (A/C.5/66/L.38), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Switzerland.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.38 without a vote (see para. 10, draft resolution I).

B. Draft resolution A/C.5/66/L.55

6. Also at its 38th meeting, the Committee had before it a draft resolution entitled "Support account for peacekeeping operations" (A/C.5/66/L.55), submitted by the representative of the United Arab Emirates and Vice-Chair of the Committee.

7. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.55 without a vote (see para. 10, draft resolution II).

C. Draft resolution A/C.5/66/L.46

8. At its 38th meeting, the Committee also had before it a draft resolution entitled "Financing of the United Nations Logistics Base at Brindisi, Italy" (A/C.5/66/L.46), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Peru.

9. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.46 without a vote (see para. 10, draft resolution III).

III. Recommendations of the Fifth Committee

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Cross-cutting issues

The General Assembly,

Recalling its resolutions 49/233 A of 23 December 1994, 49/233 B of 31 March 1995, 51/218 E of 17 June 1997, 57/290 B of 18 June 2003, 58/315 of 1 July 2004, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 and 61/279 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011,

Recalling also its resolutions 59/288 of 13 April 2005 and 62/269 of 20 June 2008,

Having considered the report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013,[1] on progress in the implementation of the global field support strategy[2] and on special measures for protection from sexual exploitation and sexual abuse,[3] the reports of the Office of Internal Oversight Services on peacekeeping operations[4] and on the audit of the implementation of the global field support strategy,[5] the letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee,[6] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[7]

Taking into account the increasing complexity of United Nations peacekeeping operations and the need for careful consideration of the related human, financial and material resources,

1. *Reaffirms* its resolutions 57/290 B, 59/296, 60/266, 61/276, 64/269 and 65/289, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Appreciates* the efforts of all peacekeeping personnel in the field and at Headquarters;

3. *Takes note* of the reports of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013,[1] on progress in the implementation of the global field support strategy[2] and on special measures for protection from sexual exploitation and sexual

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[1] A/66/679.
[2] A/66/591 and Add.1.
[3] A/66/699.
[4] A/66/286 (Part II).
[5] A/66/714.
[6] A/C.5/66/8.
[7] A/66/718.

abuse,[3] the reports of the Office of Internal Oversight Services on peacekeeping operations[4] and on the audit of the implementation of the global field support strategy,[5] the letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee,[6] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions;[7]

4. *Reaffirms* that the Fifth Committee of the General Assembly is the appropriate Main Committee entrusted with responsibilities for administrative and budgetary matters;

5. *Notes with concern* the late submission of the budgets of some peacekeeping operations, which places considerable strain on the work of the General Assembly and the Advisory Committee, and, while recognizing the challenges faced in preparing budget proposals and related reports on peacekeeping and the special factors affecting some missions, requests the Secretary-General to intensify his efforts to improve the quality and timely issuance of peacekeeping documents;

6. *Recalls* paragraph 185 of the report of the Special Committee on Peacekeeping Operations on its 2011 substantive session;[8]

7. *Stresses* the importance of ensuring timely reimbursement to troop-contributing countries;

8. *Endorses* the recommendations contained in the report of the Advisory Committee,[7] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

I
Budget presentation and financial management

9. *Reiterates* that the delegation of authority on the part of the Secretary-General should be to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as its Chief Administrative Officer;

10. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and to field missions is in strict compliance with relevant resolutions and decisions, as well as with relevant rules and procedures of the General Assembly on this matter;

11. *Stresses* that heads of departments report to and are accountable to the Secretary-General;

12. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

13. *Emphasizes* that all field missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates, and

[8] A/65/19.

stresses that the current level of peacekeeping activity should have scalable implications on resource requirements, taking into consideration the number, size and complexity of peacekeeping operations;

14. *Recalls* paragraph 7 of section III of its resolution 59/296;

15. *Recalls* paragraph 10 of the report of the Advisory Committee;[7]

16. *Stresses* the importance of further steps by the Secretary-General towards improving budget presentation and making more accurate forecasts;

17. *Requests* the Secretary-General to intensify his efforts to implement mandates in a more effective and efficient manner;

18. *Stresses* that, in formulating budget proposals, the Secretary-General must strictly abide by legislative mandates;

II
Personnel issues

19. *Pays tribute* to all United Nations peacekeepers who have been wounded in the line of duty or who have made the ultimate sacrifice while working in the pursuit of peace;

20. *Expresses its appreciation* to all United Nations personnel performing functions related to peacekeeping, in particular those serving in hardship duty stations under some of the most difficult conditions;

21. *Notes* some recent improvements in the vacancy and turnover rates for civilian staff while recognizing scope for improvement, and therefore requests the Secretary-General to ensure that vacant posts are filled expeditiously;

22. *Urges* the Secretary-General to make every effort to reduce the recruitment lead time for staff in field missions, taking into account the relevant provisions governing recruitment of United Nations staff, to enhance the transparency of the staffing process at all stages, and to report on the steps taken and results achieved in the context of the next overview report;

23. *Underlines* the importance of the Secretary-General comprehensively reviewing the civilian staffing requirements for each peacekeeping mission, with particular attention to the feasibility of nationalizing Field Service posts and improving the ratio of substantive to support staff, in particular when there is a significant change in mandate or authorized force levels, to ensure that the civilian staffing structure is appropriate to effectively implement the current mission mandate and that it reflects staffing best practices across missions;

24. *Requests* the Secretary-General to develop guidelines for managing staff contracts for missions mandated to close;

25. *Notes with concern* the high number of death and disability claims currently pending with the Secretariat, recalls paragraph 34 of its resolution 65/289, regrets the persistent existence of a backlog of death and disability claims, and urges the Secretary-General to take all necessary measures to ensure the timely settlement of all such claims within three months from the date of their submission and to present a progress report in this regard to the General Assembly at the second part of its resumed sixty-seventh session;

26. *Recognizes* the importance of welfare and recreation for personnel serving in peacekeeping operations, bearing in mind that welfare and recreation also contribute to strengthening morale and discipline;

27. *Underlines* the need for contingents to meet their requirements with regard to contingent-owned equipment through consistent adherence to the obligations contained in their memorandums of understanding, in order to deliver their full unit capabilities consisting of personnel and/or equipment;

28. *Notes with appreciation* that the majority of troop- and police-contributing countries provide the capabilities expected of them;

III
Operational requirements

29. *Emphasizes* the need for improved management and control of expendable property in order to enhance efficiencies in the area of material management;

30. *Welcomes* improvements regarding, inter alia, the physical verification of non-expendable property, and stresses the importance of strengthening the full cycle of supply-chain management within peacekeeping operations and, in this regard, reiterates its request to the Secretary-General to strengthen internal controls in the management of those assets to ensure adequate safeguards that would prevent waste and financial loss to the Organization;

31. *Notes with concern* that some peacekeeping missions do not track the liberty mileage of vehicles, and requests the Secretary-General to ensure the application of liberty usage guidelines for all mission vehicles and to report thereon in the next overview report on the financing of the United Nations peacekeeping operations;

32. *Recalls* paragraph 47 of its resolution 65/289;

33. *Reiterates* its requests contained in paragraph 54 of its resolution 65/289 and, in this regard, recalls paragraphs 117, 123, 124 and 126 of the report of the Advisory Committee,[7] and notes the upcoming consideration of the issues referenced in those paragraphs and of information pertaining to issues referenced in paragraph 127 of the same report;

34. *Recognizes* the immediate operational and financial benefits that could potentially accrue from improvements in airfield support infrastructure, and requests the Secretary-General to perform a cost-benefit analysis and to provide information on the results thereof in the context of his next report on the overview of the financing of United Nations peacekeeping operations;

35. *Recalls* section XVIII of its resolution 61/276;

IV
Special measures for protection from sexual exploitation and sexual abuse

36. *Also recalls* section IV of resolution 64/269;

37. *Reaffirms* the need for full implementation of the United Nations policy of zero tolerance of sexual exploitation and abuse in peacekeeping operations;

38. *Stresses* that in the case of any violations of standards, appropriate action will be taken within the authority of the Secretary-General, while criminal and disciplinary responsibility in respect of members of national contingents will depend on the national law of the Member State;

39. *Emphasizes* that all acts of sexual exploitation and abuse should be investigated and punished without delay in accordance with due process of law as well as with memorandums of understanding that have been concluded between the United Nations and Member States;

40. *Confirms* that no payment, including payment under paragraph 72 of its resolution 65/289, will be made in respect of individual peacekeepers who have been repatriated for disciplinary reasons, such as violation of the United Nations policy of zero tolerance;

41. *Recalls* its resolution 62/214 of 21 December 2007 containing the United Nations Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel and calls for its continued implementation, and in this regard stresses the importance of addressing, in a comprehensive manner, the needs of all victims of sexual exploitation and abuse;

42. *Expresses concern* at the number of investigations that have not been completed, and encourages continued efforts to address the backlog, in accordance with memorandums of understanding, where applicable;

43. *Remains concerned* about the new cases of sexual exploitation and abuse reported, and notes the continuing decline in the number of allegations of sexual exploitation and abuse, but regrets that the proportion of allegations of the most egregious forms of sexual exploitation and abuse has not decreased;

44. *Requests* the Secretary-General to continue his efforts with regard to standardized training and awareness-raising on sexual exploitation and abuse matters;

45. *Welcomes* the efforts of the Conduct and Discipline Unit at Headquarters and of the conduct and discipline teams in the field, and notes with appreciation the regularly updated website dedicated to conduct and discipline, including statistical information, which helps the Department of Field Support to evaluate progress and Member States to gain a better understanding of the policies of the United Nations in dealing with conduct and discipline issues;

46. *Requests* an update on progress in implementing the United Nations Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel in the next overview report on the financing of the United Nations peacekeeping operations;

47. *Encourages* the Inter-Agency Standing Committee Task Force to strengthen its leadership role in the implementation of the Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel;

48. *Notes with appreciation* the actions taken to prevent unsubstantiated allegations of misconduct from damaging the credibility of any United Nations peacekeeping mission or troop- or police-contributing country or United Nations

peacekeeping personnel, and requests that the Secretary-General take appropriate measures in this regard and that he continue to ensure that prompt actions are taken to restore the image and credibility of any United Nations peacekeeping mission, troop- or police-contributing country or United Nations peacekeeping personnel when allegations of misconduct are, ultimately, legally unproven;

49. *Notes* the development of an integrated conduct and discipline framework, and requests the Secretary-General to submit an update on its implementation to the General Assembly at its sixty-seventh session;

50. *Recalls* paragraph 156 of the report of the Advisory Committee,[7] including the request therein that further information on proposals in this area be reflected in the next report of the Secretary-General to the General Assembly on the subject;

V
Other issues

51. *Also recalls* section VI of its resolution 65/289;

52. *Decides* to approve, on an exceptional basis, a one-time supplemental payment of 59,999,999 United States dollars to troop-contributing countries for the period from 1 July 2012 to 31 March 2013, stresses that this does not set a precedent and that no additional one-time supplemental payments shall be provided, and requests the Secretary-General to facilitate the completion of the work of the senior advisory group in order to allow for the consideration of the outcome of its work at the first part of the resumed sixty-seventh session;

53. *Welcomes* the efforts made to define a coherent environmental policy for United Nations peacekeeping missions, and requests the Secretary-General to provide an update on the implementation of the policy and on the fulfilment of its requirements in the context of his next overview report;

VI
Global field support strategy

54. *Recalls* that the global field support strategy was initiated by the General Assembly in its resolution 64/269 to improve the quality, timeliness and efficiency of service delivery to field missions; that the strategy includes four integrated pillars, namely an enhanced financial framework, predefined modules and service packages, service centres, both global and regional, and an enhanced human resources management framework; and that the strategy is to be implemented within a time frame of five years;

55. *Also recalls* section VII of its resolution 65/289 and section VI of its resolution 64/269;

56. *Further recalls* paragraphs 216 and 218 of the report of the Advisory Committee,[7] and looks forward to consideration of the results of the assessment by the Secretary-General of the first application of the standardized funding model in the formulation of the initial budget of the United Nations Mission in South Sudan;

57. *Recalls* paragraph 194 of the report of the Advisory Committee[7] and paragraph 203 of the report of the Board of Auditors,[9] notes paragraphs 233, 234, 237 and 244 of the report of the Advisory Committee, and requests the Secretary-General in this regard to submit to the General Assembly his all-encompassing end-state vision for the global field support strategy, thereby clearly setting out the role of the whole Global Service Centre in the five-year implementation plan of the strategy;

58. *Notes* the intention of the Secretary-General to establish regional service centres in West Africa and in the Middle East, and requests the Secretary-General to submit proposals in this regard to the General Assembly at the second part of its resumed sixty-seventh session.

[9] A/66/5 (Vol. II).

Draft resolution II
Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993 and 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010 and 65/290 of 30 June 2011 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011[1] and on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[3] the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office, and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013[3] and the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full,

[1] A/66/610 and Add.1.
[2] A/66/721.
[3] A/66/737.
[4] A/66/755.
[5] A/66/779 and Add.1.

effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____ , and other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2012 to 30 June 2013, the funding mechanism for the support account used in the current period, from 1 July 2011 to 30 June 2012, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

11. *Recognizes* the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations;

12. *Reiterates its request* to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

13. *Emphasizes* that support functions should be scalable to the size and scope of peacekeeping operations;

14. *Also emphasizes* the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support to ensure that their requirements under the support account are properly aligned to effective and efficient mandate implementation, and calls on all departments with posts and positions under the support account to intensify their efforts in this regard;

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[6] A/66/779.

15. *Encourages* the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

16. *Takes note* of paragraph 15 of the report of the Advisory Committee,[6] and requests the Secretary-General to continue to present separate budgets for the United Nations Logistics Base at Brindisi, Italy, and the support account;

17. *Recalls* section I, paragraph 6, of resolution 55/238, paragraph 11 of resolution 56/241, paragraph 19 of resolution 61/279, paragraph 22 of resolution 62/250, and paragraph 7 of resolution 65/290, and requests the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping and to report thereon in the context of his proposed budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

18. *Underlines* the crucial importance of ensuring that the lessons learned and best practices of peacekeeping missions are adequately captured, processed and incorporated into guidelines and policies, particularly with regard to peacebuilding efforts by peacekeepers and peacekeeping operations in transition, and in this regard recognizes the significant role of the Policy and Best Practices Service and best practices officers on the ground;

19. *Notes* the dispersal of communications and public information capabilities in the Department of Peacekeeping Operations, and expresses its view that these capabilities should be concentrated in the Public Affairs Section of the Department;

20. *Welcomes* the reduction in vacancy rates in the Office of Internal Oversight Services, and urges the Office to ensure that all remaining vacant posts are filled as a matter of priority;

21. *Requests* the Secretary-General to closely monitor and control, as appropriate, the practice of reassigning and redeploying posts and positions in the Secretariat;

22. *Reaffirms* its resolution 59/288 of 13 April 2005;

23. *Recalls* paragraph 21 of section VI of its resolution 64/269;

24. *Stresses* that planning and coordination performed by the operational support function of the missions, which is to be transferred to the Global Service Centre, should continue to comply with the existing governance framework, including the delegation of procurement authority;

25. *Also stresses* that the transfer of functions should not impact the responsibility and accountability of Headquarters for oversight of peacekeeping logistical support demands and their fulfilment without prejudice to General Assembly resolution 59/288;

26. *Requests* the Secretary-General to identify, in the context of his end-state vision for the global field support strategy, the capacities at Headquarters discharging the responsibility and accountability for such oversight;

27. *Stresses* the need to ensure that training programmes are delivered with maximum effectiveness and efficiency and that there is a link between training programmes and mandate implementation, and requests the Secretary-General to ensure that resource requirements for training activities in the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 is made on the basis of clearly identified priorities;

28. *Notes with concern* the expenditures incurred by the United Nations in the failed development of the contracted electronic fuel management software system, and requests the Secretary-General to report on the lessons learned from this outsourcing experience, with a view to avoiding similar outcomes in the future;

29. *Notes* the concerns identified by the Board of Auditors and the Office of Internal Oversight Services in procurement activities, as noted in reports of the Office of Internal Oversight Services,[7] and requests the Secretary-General to entrust the Office with performing a comprehensive evaluation of shortcomings and the unique circumstances that contribute to them;

30. *Requests* the Secretary-General to report to the General Assembly at the second part of its resumed sixty-seventh session on findings and recommendations of the comprehensive evaluation, including information on actions taken, and proposed actions to be taken by the General Assembly to prevent recurrence of such findings;

31. *Decides* to approve the D-2 general temporary assistance position in the Department of Field Support for a period of six months and to revert to the issue at the main part of its sixty-seventh session;

Budget performance report for the period from 1 July 2010 to 30 June 2011

32. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011;[1]

Budget estimates for the financial period from 1 July 2012 to 30 June 2013

33. *Approves* the support account requirements in the amount of 317,993,000 United States dollars for the financial period from 1 July 2012 to 30 June 2013, inclusive of the amount of 37,337,600 dollars for the enterprise resource planning project pursuant to its resolution 66/246 of 24 December 2011,[8] including 1,294 continuing posts, as well as the redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 131 continuing and 3 new general temporary assistance positions and 86 person-months, as set out in annex II, as well as related post and non-post requirements;

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[7] See, for example, Office of Internal Oversight Services reports AP/2010/634/09, AP/2011/654/01, AP/2010/626/01, AG/2011/626/01 and AP/2011/638/04.

[8] On the basis of the estimates presented by the Secretary-General in his third progress report on the enterprise resource planning project (A/66/381).

Financing of the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013

34. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013 shall be financed as follows:

(a) The unencumbered balance in the total amount of 22,283,900 dollars in respect of the financial period from 1 July 2010 to 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(b) The total amount of 6,098,000 dollars, comprising interest income of 1,026,000 dollars, other miscellaneous income of 615,000 dollars and cancellation of prior-period obligations of 4,457,000 dollars, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(c) The amount of 2,474,300 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(d) The balance of 287,136,800 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013;

(e) The net estimated staff assessment income of 28,802,700 dollars, comprising the amount of 28,836,400 dollars for the financial period from 1 July 2012 to 30 June 2013 and the decrease of 33,700 dollars in respect of the financial period ended 30 June 2011, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A
Support account posts to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of Operations	Office of the Assistant Secretary-General/African Union Peacekeeping Support Team	1	GS (OL)	Team Assistant	GTA conversion
	Africa II Division Somalia Coordination and Planning Team	1	D-1	Principal Officer	GTA conversion
		1	P-4	Political Affairs Officer	GTA conversion
		1	P-3	Political Affairs Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
Policy, Evaluation and Training Division	Office of the Director	1	P-5	Senior Coordination Officer	GTA conversion
		1	P-4	Coordination Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
	Policy and Best Practices Service	2	P-3	Coordination Officers	GTA conversion
	Integrated Training Service	1	P-4	Training Officer — SMART	GTA conversion
		1	P-3	Training Officer — SMART	GTA conversion
	Subtotal	**12**			
Department of Field Support					
Logistics Support Division	Air Transport Section	1	P-3	Air Transport Officer	GTA conversion
	Subtotal	**1**			
Department of Management					
Office of Programme, Planning, Budget and Accounts	Accounts Division	1	P-4	Policy Guidance and Training Officer	GTA conversion
		1	P-4	Strategic Deployment Stocks Officer	GTA conversion
		3	GS (OL)	Finance Assistants	GTA conversion

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
	Financial Information Operations Service	1	P-4	Information Systems Officer	GTA conversion
		1	P-2	Information Systems Officer	GTA conversion
		1	GS (OL)	Information Systems Assistant	GTA conversion
	Subtotal	**8**			
Office of Internal Oversight Services					
Investigations Division	Headquarters	1	P-3	Investigator	GTA conversion
		1	GS (OL)	Information Technology Assistant	GTA conversion
	Subtotal	**2**			
Ethics Office		1	P-3	Ethics Officer	GTA conversion
	Subtotal	**1**			
	Total	**24**			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: GS (OL), General Service (Other level); GTA, general temporary assistance; SMART, Senior Mission Administration and Resource Training Programme.

B

Support account redeployment, reassignment and abolishment of posts, and restructuring for the period from 1 July 2012 to 30 June 2013

Redeployments

Department of Peacekeeping Operations/Office of Operations/Africa I Division/ African Union Peacekeeping Support Team

Redeployment of the African Union Peacekeeping Support Team and its 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer) to the Office of the Assistant Secretary-General

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Entitlements and Travel Section

Redeployment of 1 post (GS (PL) Human Resources Assistant) to the Office of the Chief

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Guidance and Organizational Design Section

Redeployment of 1 post (P-2 Human Resources Officer) to the Quality Assurance and Information Management Section

Redeployment of 3 posts (1 P-4 Human Resources Officer, 1 P-3 Human Resources Officer, 1 GS (OL) Human Resources Assistant) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Redeployment of 1 post (P-3 Human Resources Officer) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Information and Communications Technology Division/ Field Communications and Information Technology Operations Service

Redeployment of 2 posts (2 GS (PL) Telecommunications Technicians) to the Department of Management/Office of Information and Communications Technology/ Infrastructure Management Service

Office of Internal Oversight Services/Internal Audit Division/United Nations Mission in the Sudan (UNMIS)

Redeployment of 9 posts (1 P-5 Chief Resident Auditor, 3 P-4 Auditors, 3 P-3 Auditors, 2 FS Audit Assistants) to the Internal Audit Division/United Nations Mission in South Sudan (UNMISS)

Office of Internal Oversight Services/Internal Audit Division/African Union-United Nations Hybrid Operation in Darfur

Redeployment of 2 posts (2 P-4 Auditors) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/UNMIS

Redeployment of 2 posts (1 P-4 Auditor, 1 FS Audit Assistant) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division United Nations Mission in Liberia

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/United Nations Operation in Côte d'Ivoire

Office of Internal Oversight Services/Investigations Division/UNMIS

Redeployment of 1 post (FS Investigations Assistant) to the Investigations Division/UNMISS

Reassignments

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division/Office of the Police Adviser

Reassignment of 1 post (P-3 Administrative Management Officer to 1 P-3 Police Communications Adviser) in the Office of the Police Adviser

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Africa I Section

Reassignment of 1 post (P-3 Human Resources Officer) to the Office of the Director (P-3 Programme Officer)

Restructuring

Department of Field Support/Logistics Support Division

Change of name from the "Operational Support Service" to the "Operational Support Section"; the "Specialist Support Service" to the "Strategic Support Service"; and the "Transportation and Movement Service" to the "Strategic Transport Service"

Department of Management/Office of Central Support Services

Combining the "Strategic Cargo Team" and the "Short Term Air Charter and Freight Forwarding Team" to form the "Strategic Movements Team", within the Logistics and Transportation Section of the Procurement Division

Abolishments

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Europe and Americas Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Logistics Support Division/Operational Support Service/ Office of the Chief

Abolishment of 2 posts (1 D-1 Chief of Operational Support Service, 1 GS (OL) Administrative Assistant), to be established in the Office of the Director of the United Nations Logistics Base at Brindisi, Italy

Department of Field Support/Logistics Support Division/Operational Support Service/Logistics Operations Section

Abolishment of 2 posts (1 P-3 Logistics Officer, 1 GS (OL) Logistics Assistant), to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Operational Support Service/Strategic Deployment Stocks Unit

Abolishment of 4 posts (1 P-4 Chief of Strategic Deployment Stocks, 1 P-3 Strategic Deployment Stocks Operational Officer, 1 GS (PL) Finance Assistant, 1 GS (OL) Operational Assistant), to be established in the Office of the Chief, Logistics Service/Strategic Deployment Stocks Unit of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Specialist Support Service/Supply Section

Abolishment of 3 posts (1 P-4 Supply Officer, 2 GS (OL) Supply Assistants), to be established in the Office of the Chief, Logistics Service/Customer Service Unit of the United Nations Logistics Base

Abolishment of 1 post (1 P-3 Supply Officer), to be established in the Central Warehouse and Distribution Section of the United Nations Logistics Base

Abolishment of 1 post (1 P-4 Chief Supply Officer), to be established in the Office of the Director of the United Nations Logistics Base (1 P-4 Administrative Officer)

Department of Field Support/Logistics Support Division/Specialist Support Service/Engineering Section

Abolishment of 5 posts (3 P-3 Engineer Officers, 2 GS (OL) Logistics Assistants), to be established in the Engineering Standards and Design Centre of the United Nations Logistics Base

Abolishment of 2 posts (1 P-4 Engineer, 1 P-3 Engineer Officer) to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Transportation and Movements Service/Surface Transport Section

Abolishment of 3 posts (1 P-3 Transport Officer, 2 GS (OL) Transport Assistants) to be established in the Assets Management Section of the United Nations Logistics Base

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Abbreviations: FS, Field Service; GS, General Service; OL, Other level; PL, Principal level.

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front office	1	P-4	Organizational Resilience Officer	Continuation
		1	GS (OL)	Team Assistant — organizational resilience	Continuation
	Executive Office	—	4 months, 3 P-3	Administrative Officers — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Office of Military Affairs	Military Planning Service	1	GS (OL)	Team Assistant	Continuation
	Current Military Operations Service	1	GS (OL)	Team Assistant	Continuation
Office of Rule of Law and Security Institutions	Criminal Law and Judicial Advisory Service	1	P-4	Judicial Officer	Continuation
		1	P-4	Judicial Affairs Officer — Islamic law	Continuation
		1	P-3	Corrections Officer — force generation	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-4	Coordination Officer	Continuation
	Subtotal	**8**			
Department of Field Support					
Office of the Under-Secretary-General	UNSOA Headquarters Support Team	1	P-5	Senior Support Officer	Continuation
		1	P-4	Support Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Programme Implementation Coordination Team	1	D-1	Team Leader — global field support strategy	Continuation
	Office of the Assistant Secretary-General	—	6 months, 1 D-2	Director	New
Field Personnel Division	Office of the Director	—	6 months, 1 P-4	Human Resources Officer	New
	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer — administration of justice	Continuation
	Recruitment, Outreach and Career Development Section	12	P-3	Human Resources Officers — occupational groups	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		4	GS (OL)	Human Resources Assistants — occupational groups	Continuation
	Subtotal	**21**			
Department of Management					
Office of the Under-Secretary-General	Executive Office	—	6 months, P-4	Administrative Officer — leave replacement	Continuation
		—	6 months, GS (OL)	Administrative Assistant — leave replacement	Continuation
	Secretariat of the Headquarters Committee on Contracts and Property Survey Board	1	P-4	Capacity Development Officer	Continuation
		1	GS (OL)	Training and Analysis Assistant	Continuation
Office of Programme Planning, Budget and Accounts	Office of the Controller	1	P-5	Project Manager — IPSAS	New
		1	P-4	IPSAS Officer	Continuation
		2	P-3	IPSAS Officers	Continuation
	Accounts Division	1	GS (OL)	Finance Assistant — insurance	Continuation
	Treasury	1	P-3	Finance Officer	Continuation
		1	P-2	Associate Finance Officer	Continuation
	Peacekeeping Financing Division	2	P-3	Finance and Budget Officers	Continuation
Office of Human Resources Management	Human Resources Policy Service	1	P-3	Legal Officer	Continuation
		1	P-2	Legal Officer	Continuation
	Learning, Development and Human Resources Services Division	1	P-3	Human Resources Officer — mobility	Continuation
		1	P-3	Human Resources Officer — performance management	Continuation
		1	GS (OL)	Human Resources Assistant — mobility	Continuation
	Human Resources Information Systems Section (Headquarters)	1	P-4	Project Manager	Continuation
		1	P-4	Project Manager — data warehouse	Continuation
		1	P-3	Business Analyst	New
		1	GS (OL)	Assistant — IMIS Help Desk	Continuation
	Human Resources Information Systems Section (Bangkok)	1	P-3	Development Officer	Continuation
		1	P-3	Development and Production Support Analyst	Continuation
		1	P-2	Associate Application Support Officer	Continuation
		1	GS (PL)	Customer Support Representative — help desk	Continuation
		6	GS (OL)	Customer Support Representatives — help desk	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		1	GS (OL)	Database Administrator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Strategic Planning and Staffing Division	—	6 months, P-4	Human Resources Officer	Continuation
Office of Central Support Services	Office of the Assistant Secretary-General	1	P-3	Administrative Officer	Continuation
	Procurement Division	3	P-3	Procurement Officers — vehicles/engineering/logistics	Continuation
		1	P-3	Procurement Officer — vendor registration	Continuation
		3	GS (OL)	Procurement Assistants	Continuation
	Facilities and Commercial Services Division	1	P-3	Office Space Planning Officer	Continuation
		1	P-2	Associate Information Management Officer	Continuation
Office of Information and Communications Technology	Resource Management Section	1	P-4	Project Manager — CRM troop contribution management project	Continuation
		1	P-3	Information Systems Officer — CRM troop contribution management project	Continuation
	Field Systems Section	1	P-3	Information Systems Officer — fuel management system	New
	Subtotal	**45**			
Office of Internal Oversight Services					
Executive Office		—	4 months, 1 P-3	Auditor — leave replacement	Continuation
		—	4 months, 1 P-3	Investigator — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Investigations Division	Headquarters	1	P-5	Senior Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-3	Administrative Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		1	GS (OL)	Office Assistant	Continuation
	Vienna	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		1	P-4	Investigator	Continuation
		7	P-3	Investigators	Continuation
		1	GS (PL)	Investigations Assistant	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
		1	GS (OL)	Information Technology Assistant	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
	Nairobi	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-4	Investigator	Continuation
		6	P-3	Investigators	Continuation
		1	P-3	Investigator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		3	GS (OL)	Investigations Assistants	Continuation
	MINUSTAH	1	P-4	Resident Investigator	Continuation
	MONUSCO	1	P-4	Chief Resident Investigator	Continuation
		1	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMIL	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMISS	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
	UNOCI	1	P-4	Resident Investigator	Continuation
Internal Audit Division	Headquarters	1	P-4	Auditor	Continuation
	UNSOA	1	P-4	Resident Auditor	Continuation
	Subtotal	**53**			
Executive Office of the Secretary-General		—	6 months, 2 GS (OL)	Administrative Assistants	Continuation
	Subtotal	**—**			
Office of the United Nations Ombudsman and Mediation Services		1	P-4	Case Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**2**			
Ethics Office		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**1**			
Office of Legal Affairs					
General Legal Division		1	P-4	Legal Officer	Continuation
		1	P-4	Legal Officer	Continuation
		1	P-3	Legal Officer	Continuation
	Subtotal	**3**			

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
Secretariat of the Advisory Committee on Administrative and Budgetary Questions		1	P-4	Administrative Management Officer	Continuation
	Subtotal	**1**			
	Total	**134**	**Positions**		
			and 86 person-months (positions of less than 12 months duration)[a]		

Note: The specific assignment and location of each of the general temporary assistance positions is presented in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: CRM, customer relationship management; FS, Field Service; GS, General Service; GTA, general temporary assistance; IMIS, Integrated Management Information System; IPSAS, International Public Sector Accounting Standards; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; NGS, National General Service; OL, Other level; PL, Principal level; SMART, Senior Mission Administration and Resource Training Programme; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Person-months are indicated in the column titled "position level".

Draft resolution III
Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 65/291 of 30 June 2011,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 65/291,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility at Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Underlines* that the Global Service Centre's support to its clients should be carried out within the terms of the relevant General Assembly mandates;

4. *Requests* the Secretary-General to provide information on the Global Service Centre's interaction with other United Nations entities, in his next performance report;

5. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____ 2012, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2010 to 30 June 2011

6. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2010 to 30 June 2011;[3]

[1] A/66/603 and A/66/724.
[2] A/66/718/Add.15.
[3] A/66/603.

Budget estimates for the period from 1 July 2012 to 30 June 2013

7. *Approves* the cost estimates for the United Nations Logistics Base amounting to 68,627,000 United States dollars for the period from 1 July 2012 to 30 June 2013;

Financing of the budget estimates for the period from 1 July 2012 to 30 June 2013

8. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2012 to 30 June 2013 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 2,950,100 dollars in respect of the financial period ended 30 June 2011, and 50,000,000 dollars from the strategic deployment stocks, to be applied against the resources required for the period from 1 July 2012 to 30 June 2013;

(b) The balance of 15,676,900 dollars to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2012 to 30 June 2013;

(c) The estimated staff assessment income of 6,093,700 dollars, comprising the amount of 5,855,900 dollars for the period from 1 July 2012 to 30 June 2013 and the increase of 237,800 dollars in respect of the period from 1 July 2010 to 30 June 2011, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

9. *Also decides* to consider at its sixty-seventh session the question of the financing of the United Nations Logistics Base at Brindisi, Italy.

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General Assembly

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Agenda item 150

Financing of the United Nations Peacekeeping Force in Cyprus

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd and 38th meetings, on 10 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.33 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2010 to 30 June 2011 (A/66/568);

(b) Report of the Secretary-General on the budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2012 to 30 June 2013 (A/66/686);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.9).

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II. Consideration of draft resolution A/C.5/66/L.40

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Peacekeeping Force in Cyprus" (A/C.5/66/L.40), submitted by the representative of Serbia and Vice-Chair of the Committee on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.40 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Peacekeeping Force in Cyprus

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Peacekeeping Force in Cyprus[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 186 (1964) of 4 March 1964, regarding the establishment of the United Nations Peacekeeping Force in Cyprus, and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2026 (2011) of 14 December 2011, by which the Council extended the mandate of the Force until 19 July 2012,

Recalling also its resolution 47/236 of 14 September 1993 on the financing of the Force and its subsequent resolutions and decisions thereon, the latest of which was resolution 65/295 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Force by certain Governments,

Noting that voluntary contributions were insufficient to cover all the costs of the Force, including those incurred by troop-contributing Governments prior to 16 June 1993, and regretting the absence of an adequate response to appeals for voluntary contributions, including that contained in the letter dated 17 May 1994 from the Secretary-General to all Member States,[3]

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/__ of __ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Peacekeeping Force in Cyprus as at 30 April 2012, including the contributions outstanding in the amount of 17 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only sixty-

[1] A/66/568 and A/66/686.
[2] A/66/718/Add.9.
[3] S/1994/647.

eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

5. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

6. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

8. *Takes note* of paragraph 24 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and decides to upgrade the post of Force Commander from the D-1 level to the D-2 level;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2010 to 30 June 2011

11. *Takes note* of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2010 to 30 June 2011;[4]

Budget estimates for the period from 1 July 2012 to 30 June 2013

12. *Decides* to appropriate to the Special Account for the United Nations Peacekeeping Force in Cyprus the amount of 56,968,200 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 54,576,000 dollars for the maintenance of the Force, 2,268,400 dollars for the support account for peacekeeping operations and 123,800 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Notes with appreciation* that a one-third share of the net appropriation, equivalent to 18,216,333 dollars, will be funded through voluntary contributions from the Government of Cyprus and the amount of 6.5 million dollars from the Government of Greece;

[4] A/66/568.

14. *Decides* to apportion among Member States the amount of 1,647,273 dollars for the period from 1 July to 19 July 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009;

15. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 118,454 dollars, comprising the estimated staff assessment income of 104,372 dollars approved for the Force, the prorated share of 11,625 dollars of the estimated staff assessment income approved for the support account and the prorated share of 2,457 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

16. *Further decides* to apportion among Member States the amount of 30,604,594 dollars for the period from 20 July 2012 to 30 June 2013, at a monthly rate of 2,687,655 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[5] subject to a decision of the Security Council to extend the mandate of the Force;

17. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 2,200,746 dollars, comprising the estimated staff assessment income of 1,939,128 dollars approved for the Force, the prorated share of 215,975 dollars of the estimated staff assessment income approved for the support account and the prorated share of 45,643 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Also decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 14 above, their respective share of the unencumbered balance and other income in the amount of 987,606 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

19. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 987,606 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 18 above;

20. *Decides* that the increase of 22,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be added to the credits from the amount of 987,606 dollars referred to in paragraphs 18 and 19 above;

21. *Also decides*, taking into account its voluntary contribution for the financial period ended 30 June 2011, that one third of the net unencumbered balance

[5] To be adopted by the General Assembly.

and other income in the amount of 609,133 dollars in respect of the financial period ended 30 June 2011 shall be returned to the Government of Cyprus;

22. *Further decides*, taking into account its voluntary contribution for the financial period ended 30 June 2011, that the prorated share of the net unencumbered balance and other income in the amount of 208,561 dollars in respect of the financial period ended 30 June 2011 shall be returned to the Government of Greece;

23. *Decides* to continue to maintain as separate the account established for the Force for the period prior to 16 June 1993, invites Member States to make voluntary contributions to that account, and requests the Secretary-General to continue his efforts in appealing for voluntary contributions to the account;

24. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

25. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

26. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

27. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus".

United Nations A/66/836

General Assembly

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14 June 2012
English
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Sixty-sixth session
Agenda item 163

Financing of the United Nations Mission for the Referendum in Western Sahara

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st and 38th meetings, on 7 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2010 to 30 June 2011 (A/66/573);

(b) Report of the Secretary-General on the budget for the United Nations Mission for the Referendum in Western Sahara for the period from 1 July 2012 to 30 June 2013 (A/66/681);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.6).

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II. Consideration of draft resolution A/C.5/66/L.41

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission for the Referendum in Western Sahara" (A/C.5/66/L.41), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Hungary.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.41 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2044 (2012) of 24 April 2012, by which the Council extended the mandate of the Mission until 30 April 2013,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 65/304 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of __ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2012, including the contributions outstanding in the amount of 46.0 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only ninety-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

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[1] A/66/573 and A/66/681.

[2] A/66/718/Add.6.

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

11. *Regrets* the cancellation of the green technology project of the Mission, and underlines that budget proposals for such projects should be based on well-researched planning assumptions and, to the extent possible, demonstrated potential for the realization of efficiency gains;

12. *Requests* the Secretary-General to adjust the ratios of Mission staff to vehicle and computer holdings in accordance with the standard ratios established for peacekeeping operations and to report thereon to the General Assembly at the second part of its resumed sixty-seventh session;

Budget performance report for the period from 1 July 2010 to 30 June 2011

13. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[3]

Budget estimates for the period from 1 July 2012 to 30 June 2013

14. *Decides* to appropriate to the Special Account for the United Nations Mission for the Referendum in Western Sahara the amount of 60,796,600 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 58,253,000 dollars for the maintenance of the Mission, 2,411,900 dollars for the support account for

[3] A/66/573.

peacekeeping operations and 131,700 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

15. *Also decides* to apportion among Member States the amount of 50,663,834 dollars for the period from 1 July 2012 to 30 April 2013, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009, and for 2013;[4]

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 2,144,750 dollars, comprising the estimated staff assessment income of 1,900,500 dollars approved for the Mission, the prorated share of 201,583 dollars of the estimated staff assessment income approved for the support account and the prorated share of 42,667 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of 10,132,766 dollars for the period from 1 May to 30 June 2013, at a monthly rate of 5,066,383 dollars, in accordance with the levels updated in resolution 64/249, and taking into account the scale of assessments for 2013,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 428,950 dollars, comprising the estimated staff assessment income of 380,100 dollars approved for the Mission, the prorated share of 40,317 dollars of the estimated staff assessment income approved for the support account and the prorated share of 8,533 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered balance and other income in the total amount of 1,138,100 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in resolution 64/249, and taking into account the scale of assessments for 2011, as set out in its resolution 64/248;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 1,138,100 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the increase of 276,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be

[4] To be adopted by the General Assembly.

added to the credits from the amount of 1,138,100 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

United Nations A/66/837

General Assembly

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13 June 2012

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Sixty-sixth session
Agenda item 164

Financing of the African Union-United Nations Hybrid Operation in Darfur

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd and 38th meetings, on 10 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.33 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2010 to 30 June 2011 (A/66/596);

(b) Report of the Secretary-General on the budget for the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July 2012 to 30 June 2013 (A/66/695);

(c) Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/718, para. 272, and A/66/718/Add.16).

II. Consideration of draft resolution A/C.5/66/L.42

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the African Union-United Nations Hybrid Operation in

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Darfur" (A/C.5/66/L.42), submitted by the representative of Mexico and Rapporteur of the Committee on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.42 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of twelve months from 31 July 2007, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2003 (2011) of 29 July 2011, by which the Council extended the mandate of the Operation until 31 July 2012,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 65/305 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and the United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/__ of __ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2012, including the contributions outstanding in the amount of 226 million United States dollars, representing some 3 per cent of the total assessed contributions, notes with concern that only seventy-five Member States have paid their assessed contributions in full, and urges all other

[1] A/66/596 and A/66/695.

[2] A/66/718, para. 272, and A/66/718/Add.16.

Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure that all planned construction projects are completed on schedule and that Headquarters provides effective oversight of the major construction projects;

10. *Notes* the low implementation rate of quick-impact projects, and requests the Secretary-General to ensure improvement in their rate of implementation;

11. *Notes with concern* the continuing issue of civilian personnel vacancy rates, and the challenges faced by the Operation in attracting and retaining qualified personnel, with their concurrent negative impact on the implementation of the mandate of the Operation;

12. *Acknowledges*, in this regard, paragraph 30 of the report of the Advisory Committee on Administrative and Budgetary Questions,[3] in which the Advisory Committee requested the Secretary-General to intensify his efforts to address the root causes of the vacancy situation at the Operation;

13. *Requests* the Secretary-General to take steps to ensure that all personnel adhere fully to the security procedures in place;

14. *Reaffirms* section XX of resolution 61/276, and encourages the Secretary-General, where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of the mandates of the missions, while bearing in mind that individual missions are responsible for the preparation and

[3] A/66/718/Add.16.

implementation of their own budgets and for controlling their own assets and logistical operations;

15. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

16. *Also requests* the Secretary-General to take all action necessary to ensure that the Operation is administered with a maximum of efficiency and economy;

17. *Further requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed resource requirements relating to operational costs in order to allow Member States to make well-informed decisions;

18. *Stresses* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates on procurement and the related use of financial and human resources, as well as the provision of necessary information on procurement-related matters to enable Member States to make well-informed decisions;

19. *Requests* the Secretary-General to ensure that all procurement projects for the Organization are in full compliance with relevant resolutions;

Budget performance report for the period from 1 July 2010 to 30 June 2011

20. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2010 to 30 June 2011;[4]

Budget estimates for the period from 1 July 2012 to 30 June 2013

21. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of 1,511,892,200 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 1,448,574,000 dollars for the maintenance of the Operation, 60,040,300 dollars for the support account for peacekeeping operations and 3,277,900 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

22. *Also decides* to apportion among Member States the amount of 125,991,016 dollars for the period from 1 to 31 July 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of 2,712,516 dollars, comprising the estimated staff assessment income of 2,104,475 dollars approved for the Operation, the prorated share of 501,875 dollars of the estimated staff assessment income approved for the

[4] A/66/596.

support account and the prorated share of 106,166 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

24. *Decides* to apportion among Member States the amount of 1,385,901,184 dollars for the period from 1 August 2012 to 30 June 2013, at a monthly rate of 125,991,016 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[5] subject to a decision of the Security Council to extend the mandate of the Operation;

25. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 29,837,684 dollars, comprising the estimated staff assessment income of 23,149,225 dollars approved for the Operation, the prorated share of 5,520,625 dollars of the estimated staff assessment income approved for the support account and the prorated share of 1,167,834 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Further decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 22 above, their respective share of the unencumbered balance and other income in the total amount of 335,513,400 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

27. *Decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 335,513,400 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 26 above;

28. *Also decides* that the decrease of 1,224,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be set off against the credits from the amount of 335,513,400 dollars referred to in paragraphs 26 and 27 above;

29. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

30. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

31. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

[5] To be adopted by the General Assembly.

32. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".

United Nations A/66/838

General Assembly

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Sixty-sixth session
Agenda item 159

Financing of the United Nations Mission in Liberia

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission in Liberia" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd and 38th meetings, on 10 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.33 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission in Liberia for the period from 1 July 2010 to 30 June 2011 (A/66/602);

(b) Report of the Secretary-General on the budget for the United Nations Mission in Liberia for the period from 1 July 2012 to 30 June 2013 (A/66/691);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.13).

II. Consideration of draft resolution A/C.5/66/L.44

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Liberia" (A/C.5/66/L.44) submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Israel.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.44 without a vote (see para. 6).

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III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in Liberia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in Liberia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1497 (2003) of 1 August 2003, by which the Council declared its readiness to establish a United Nations stabilization force to support the transitional government and to assist in the implementation of a comprehensive peace agreement in Liberia,

Recalling also Security Council resolution 1509 (2003) of 19 September 2003, by which the Council decided to establish the United Nations Mission in Liberia for a period of twelve months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2008 (2011) of 16 September 2011, by which the Council extended the mandate of the Mission until 30 September 2012,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/261 A of 23 December 2003 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 65/301 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of __ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in Liberia as at 30 April 2012, including the contributions outstanding in the amount of 68.3 million United States dollars, representing some 1 per cent of the total assessed

[1] A/66/602 and A/66/691.

[2] A/66/718/Add.13.

contributions, notes with concern that only eighty-one Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Encourages* the Secretary-General to continue to take all steps necessary to provide the support required for the Liberia National Police to ensure that the capacity-building process is concluded in a proper and timely manner;

10. *Notes with appreciation* the continued assistance of the United Nations Mission in Liberia to the mission in Côte d'Ivoire;

11. *Reaffirms* its request to the Secretary-General to implement the initiative "Delivering as one" in accordance with the relevant mandates adopted by the General Assembly, the Economic and Social Council and the executive boards of United Nations funds and programmes and the governing bodies of the specialized agencies;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/____;

13. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2010 to 30 June 2011

14. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[3]

[3] A/66/602.

Budget estimates for the period from 1 July 2012 to 30 June 2013

15. *Decides* to appropriate to the Special Account for the United Nations Mission in Liberia the amount of 518,086,500 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 496,405,000 dollars for the maintenance of the Mission, 20,559,000 dollars for the support account for peacekeeping operations and 1,122,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

16. *Also decides* to apportion among Member States the amount of 129,521,625 dollars for the period from 1 July to 30 September 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009;

17. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of 3,057,650 dollars, comprising the estimated staff assessment income of 2,433,000 dollars approved for the Mission, the prorated share of 515,575 dollars of the estimated staff assessment income approved for the support account and the prorated share of 109,075 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Decides* to apportion among Member States the amount of 388,564,875 dollars for the period from 1 October 2012 to 30 June 2013, at a monthly rate of 43,173,875 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

19. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 9,172,950 dollars, comprising the estimated staff assessment income of 7,299,000 dollars approved for the Mission, the prorated share of 1,546,725 dollars of the estimated staff assessment income approved for the support account and the prorated share of 327,225 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other income in the total amount of 22,310,300 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

21. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total

[4] To be adopted by the General Assembly.

amount of 22,310,300 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 20 above;

22. *Also decides* that the decrease of 691,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be set off against the credits from the amount of 22,310,300 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Mission in Liberia".

United Nations A/66/839

General Assembly

Distr.: General
13 June 2012

Original: Spanish

Sixty-sixth session
Agenda item 154

Financing of the United Nations Integrated Mission in Timor-Leste

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st and 38th meetings, on 7 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2010 to 30 June 2011 (A/66/609);

(b) Report of the Secretary-General on the budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2012 to 30 June 2013 (A/66/711);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.8).

II. Consideration of draft resolution A/C.5/66/L.47

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste"

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(A/C.5/66/L.47), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Saudi Arabia.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.47 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2037 (2012) of 23 February 2012, by which the Council extended the mandate of the Mission until 31 December 2012,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the United Nations Integrated Mission in Timor-Leste, and its subsequent resolutions thereon, the latest of which was resolution 65/297 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/_____ of _____ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2012, including the contributions outstanding in the amount of 30.4 million United States dollars, representing some 3 per cent of the total assessed contributions, notes with concern that only fifty-three Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses* its appreciation to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

[1] A/66/609 and A/66/711.

[2] A/66/718/Add.8.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2010 to 30 June 2011

11. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[3]

Budget estimates for the period from 1 July 2012 to 30 June 2013

12. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 162,212,100 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 155,429,000 dollars for the maintenance of the Mission, 6,431,900 dollars for the support account for peacekeeping operations and 351,200 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Also decides* to apportion among Member States the amount of 78,393,550 dollars for the period from 1 July to 31 December 2012 in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009;

[3] A/66/609.

14. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 3,397,250 dollars, comprising the estimated staff assessment income of 3,006,400 dollars approved for the Mission, the prorated share of 322,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 68,250 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Decides* to apportion among Member States the amount of 83,818,550 dollars for the period from 1 January to 30 June 2013, at a monthly rate of 13,969,758 dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2013,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

16. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund in the amount of 3,397,250 dollars, comprising the estimated staff assessment income of 3,006,400 dollars approved for the Mission, the prorated share of 322,600 dollars of the estimated staff assessment income approved for the support account and the prorated share of 68,250 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 13 above, their respective share of the unencumbered balance and other income in the total amount of 19,534,900 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in its resolution 64/248;

18. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 19,534,900 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 17 above;

19. *Also decides* that the decrease of 5,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be set off against the credits from the amount of 19,534,900 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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[4] To be adopted by the General Assembly.

22. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".

United Nations A/66/840

General Assembly

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14 June 2012
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Agenda item 160 (a)

Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st and 38th meetings, on 7 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Disengagement Observer Force for the period from 1 July 2010 to 30 June 2011 (A/66/556);

(b) Report of the Secretary-General on the budget for the United Nations Disengagement Observer Force for the period from 1 July 2012 to 30 June 2013 (A/66/683 and Corr.1);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.10).

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II. Consideration of draft resolution A/C.5/66/L.48

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Disengagement Observer Force" (A/C.5/66/L.48), submitted by the representative of New Zealand and Vice-Chair of the Committee on the basis of informal consultations.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.48 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Disengagement Observer Force

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Disengagement Observer Force[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 350 (1974) of 31 May 1974 regarding the establishment of the United Nations Disengagement Observer Force and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 2028 (2011) of 21 December 2011,

Recalling also its resolution 3211 B (XXIX) of 29 November 1974 on the financing of the United Nations Emergency Force and of the United Nations Disengagement Observer Force and its subsequent resolutions thereon, the latest of which was resolution 65/302 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Disengagement Observer Force as at 30 April 2012, including the contributions outstanding in the amount of 18.8 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only sixty-three Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure the payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

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[1] A/66/556 and A/66/683 and Corr.1.

[2] A/66/718/Add.10.

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Takes note* of paragraph 30 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

11. *Also requests* the Secretary-General to take all action necessary to ensure that the Force is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2010 to 30 June 2011

12. *Takes note* of the report of the Secretary-General on the budget performance of the Force for the period from 1 July 2010 to 30 June 2011;[3]

Budget estimates for the period from 1 July 2012 to 30 June 2013

13. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 47,990,600 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 45,992,000 dollars for the maintenance of the Force, 1,895,100 dollars for the support account for peacekeeping operations and 103,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

14. *Also decides* to apportion among Member States the amount of 47,990,600 dollars for the period from 1 July 2012 to 30 June 2013, at a monthly rate of 3,999,216 dollars, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009,

[3] A/66/556.

and for 2013,[4] subject to a decision of the Security Council to extend the mandate of the Force;

15. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 1,293,100 dollars, comprising the estimated staff assessment income of 1,062,700 dollars approved for the Force, the prorated share of 190,100 dollars of the estimated staff assessment income approved for the support account and the prorated share of 40,300 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

16. *Decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 14 above, their respective share of the unencumbered balance and other income in the amount of 1,216,000 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

17. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 1,216,000 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 16 above;

18. *Further decides* that the increase of 67,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be added to the credits from the amount of 1,216,000 dollars referred to in paragraphs 16 and 17 above;

19. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

20. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

21. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

22. *Decides* to include in the provisional agenda of its sixty-seventh session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Disengagement Observer Force".

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[4] To be adopted by the General Assembly.

United Nations A/66/841

General Assembly

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Original: Spanish

Sixty-sixth session
Agenda item 148

Financing of the United Nations Mission in the Central African Republic and Chad

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission in the Central African Republic and Chad" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st and 38th meetings, on 7 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the United Nations Mission in the Central African Republic and Chad for the period from 1 July 2010 to 30 June 2011 (A/66/646);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.2).

II. Consideration of draft resolution A/C.5/66/L.49

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in the Central African Republic and Chad" (A/C.5/66/L.49), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Republic of Korea.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.49 without a vote (see para. 6).

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III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in the Central African Republic and Chad

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in the Central African Republic and Chad[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1778 (2007) of 25 September 2007, by which the Council established in the Central African Republic and Chad a multidimensional presence, including the United Nations Mission in the Central African Republic and Chad, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1923 (2010) of 25 May 2010, by which the Council extended the mandate of the Mission until 31 December 2010, and called upon the Secretary-General to complete the withdrawal of all uniformed and civilian components, other than those required for the liquidation of the Mission, by 31 December 2010,

Recalling also its resolution 62/233 A of 22 December 2007 on the financing of the United Nations Mission in the Central African Republic and Chad and its subsequent resolutions thereon, the latest of which was resolution 65/254 B of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

1. *Takes note* of the status of contributions to the United Nations Mission in the Central African Republic and Chad as at 30 April 2012, including the contributions outstanding in the amount of 16.1 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only one hundred and twenty-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

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[1] A/66/646.

[2] A/66/718/Add.2.

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Notes with concern* the delays in completing the construction of police stations and police posts, and in this regard requests the Secretary-General to ensure close monitoring of the completion of the construction projects and all other planned activities of the Mission and to report thereon in the context of the final performance report;

Budget performance report for the period from 1 July 2010 to 30 June 2011

5. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[1]

6. *Decides* to reduce the appropriation approved for the maintenance and administrative liquidation of the Mission for the period from 1 July 2010 to 30 June 2011 under the terms of its resolution 65/254 A of 24 December 2010 from 239,096,600 dollars to 236,252,300 dollars, equal to expenditures incurred by the Mission during the same period;

7. *Also decides*, taking into account the amount of 184,949,000 dollars already apportioned among Member States under the terms of General Assembly resolution 64/286 of 24 June 2010 for the period from 1 July 2010 to 30 June 2011, to finance the additional amount of 51,303,300 dollars for the same period from the amount of 3,844,500 dollars from the unencumbered balance in the amount of 149,947,800 dollars in respect of the financial period ended 30 June 2010 and the amount of 47,458,800 dollars representing other income as at 31 December 2011 in respect of the financial period ended 30 June 2011;

8. *Further decides* to finance from the unencumbered balance in the amount of 149,947,800 dollars in respect of the financial period ended 30 June 2010, the amount of 6,515,400 dollars previously appropriated under the terms of its resolution 64/286 for the period from 1 January to 30 June 2011, comprising the amount of 5,518,000 dollars for the support account for peacekeeping operations and the amount of 997,400 dollars for the United Nations Logistics Base at Brindisi, Italy;

9. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the amount of 6,515,400 dollars, as provided for in paragraph 8 above, the respective share in the Tax Equalization Fund in the amount of 536,700 dollars, comprising the prorated share of 456,900 dollars of the estimated staff assessment income approved for the support account and the prorated share of 79,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

10. *Also decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the net cash available in the Special Account for the United Nations Mission in the Central African Republic and Chad as at 31 December 2011 in the amount of 128,247,000 dollars from the unencumbered balance of 149,947,800 dollars in respect of the financial period ended 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, taking into account the

scale of assessments for 2010, as set out in its resolution 64/248 of 24 December 2009;

11. *Encourages* Member States that are owed credits referred to in paragraph 10 above to apply those credits to any accounts where the Member State concerned has outstanding assessed contributions;

12. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the net cash available in the Special Account of the Mission as at 31 December 2011 in the amount of 128,247,000 dollars from the unencumbered balance of 149,947,800 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 10 above;

13. *Takes note* of the total amount of 24,807,000 dollars comprising the amount of 11,340,900 dollars from the remaining unencumbered balance in respect of the financial period ended 30 June 2010 and the amount of 13,466,100 dollars representing other income in respect of the same period, and decides to defer action thereon until consideration by the General Assembly of the final performance report for the Mission;

14. *Also takes note* of the amount of 1,527,100 dollars representing the increase in the estimated staff assessment income for the financial period ended 30 June 2010, and the amount of 3,061,800 dollars representing the increase in the estimated staff assessment income for the financial period ended 30 June 2011, and decides to defer action thereon until consideration by the General Assembly of the final performance report for the Mission;

15. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Mission in the Central African Republic and Chad".

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United Nations A/66/842

General Assembly

Distr.: General
13 June 2012
English
Original: Spanish

Sixty-sixth session
Agenda item 155

Financing of the United Nations Mission in Ethiopia and Eritrea

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st and 38th meetings, on 7 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Final performance report of the Secretary-General on the United Nations Mission in Ethiopia and Eritrea (A/66/560);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.3).

II. Consideration of draft resolution A/C.5/66/L.50

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Mission in Ethiopia and Eritrea" (A/C.5/66/L.50), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Republic of Korea.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.50 without a vote (see para. 6).

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III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Mission in Ethiopia and Eritrea

The General Assembly,

Having considered the final performance report of the Secretary-General on the United Nations Mission in Ethiopia and Eritrea[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the status of contributions to the United Nations Mission in Ethiopia and Eritrea as at 30 April 2012, including the contributions outstanding in the amount of 0.8 million United States dollars, representing some 0.05 per cent of the total assessed contributions, notes with concern that only one hundred and sixty-one Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

3. *Takes note* of the final performance report of the Secretary-General on the United Nations Mission in Ethiopia and Eritrea;[1]

4. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the net cash available in the Special Account for the United Nations Mission in Ethiopia and Eritrea in the amount of 9,082,000 dollars as at 30 April 2012, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in Assembly resolution 61/237 of 22 December 2006;

5. *Encourages* Member States that are owed credits referred to in paragraph 4 above to apply those credits to any accounts where they have outstanding assessed contributions;

6. *Urges* all Member States to make every possible effort to ensure payment of their assessed contributions in full;

7. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, their respective share of the net cash available in the Special Account for the Mission in the amount of 9,082,000 dollars as at 30 April 2012 shall be set off against their outstanding obligations, in accordance with the scheme set out in paragraph 4 above;

8. *Also decides* that updated information on the financial position of the Mission shall be included in the report on the updated position of closed

[1] A/66/560.
[2] A/66/718/Add.3.

peacekeeping missions, to be considered by the General Assembly at its sixty-seventh session under the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations";

9. *Requests* the Secretary-General to ensure that best practices and lessons learned from the liquidation of the Mission are shared and taken into account, as appropriate by other missions;

10. *Decides* to delete from its agenda the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

United Nations A/66/843

General Assembly

Distr.: General
13 June 2012
English
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Sixty-sixth session
Agenda item 129

International residual mechanism for criminal tribunals

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "International residual mechanism for criminal tribunals" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 35th and 38th meetings, on 22 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.35 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch (A/66/754);

(b) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/807).

II. Consideration of draft resolution A/C.5/66/L.51

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "International Residual Mechanism for Criminal Tribunals" (A/C.5/66/L.51), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Malaysia.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.51 without a vote (see para. 6).

Please recycle

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

International Residual Mechanism for Criminal Tribunals

The General Assembly,

Recalling its resolution 66/240 of 24 December 2011,

Having considered the report of the Secretary-General on the construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General on the construction of a new facility for the International Residual Mechanism for Criminal Tribunals, Arusha branch;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Notes* with appreciation the support of the Government of the United Republic of Tanzania for the work of the International Residual Mechanism for Criminal Tribunals, Arusha branch;

4. *Recalls* paragraphs 5 and 8 of resolution 66/240, and regrets that the report of the Secretary-General did not include sufficient information on the conceptual design, project plan and updated cost estimates of the project;

5. *Notes with concern* that the project duration is estimated to be five years and three months, whereas the initial proposal of the Secretary-General consisted of a two-year project, and requests the Secretary-General to make every effort to reduce the time needed to complete the construction, while guaranteeing the effective oversight of the project;

6. *Takes note* of paragraphs 8 and 19 of the report of the Advisory Committee,[2] and requests the Secretary-General to submit to the General Assembly at the first part of its resumed sixty-seventh session a report providing more detailed information on the key decision points regarding the conceptual design, project plan and overall cost estimate of the project, as well as information on his efforts to reduce the duration of the construction project for the Arusha branch of the Mechanism;

7. *Recalls* paragraph 6 of its resolution 66/240, and decides not to assess the portion of the initial appropriation for 2013, pending consideration of the report requested in paragraph 6 above;

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[1] A/66/754.

[2] A/66/807.

8. *Authorizes* expenditures, from within the amount appropriated in paragraph 6 of its resolution 66/240, to cover expenses related to all the planned activities in the design phase;

9. *Requests* the Secretary-General, through the Office of Central Support Services, to take into account lessons learned and best practices from past construction projects in implementing the project, and to draw in particular from the experience and the know-how acquired from capital projects, including construction at the United Nations Office at Nairobi and the Economic Commission for Africa, and the capital master plan;

10. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the International Residual Mechanism for Criminal Tribunals".

United Nations A/66/844

General Assembly

Distr.: General
14 June 2012
English
Original: Spanish

Sixty-sixth session
Agenda item 165

Financing of the activities arising from Security Council resolution 1863 (2009)

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd and 38th meetings, on 10 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.33 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the financing of support for the African Union Mission in Somalia for the period from 1 July 2010 to 30 June 2011 (A/66/590);

(b) Report of the Secretary-General on the budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2012 to 30 June 2013 (A/66/685);

(c) Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/718, para. 272, and A/66/718/Add.19).

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Please recycle

II. Consideration of draft resolution A/C.5/66/L.53

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" (A/C.5/66/L.53), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Austria.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.53 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office for the African Union Mission in Somalia[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the African Union Mission in Somalia to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also Security Council resolution 2010 (2011) of 30 September 2011, by which the Council expanded and extended the logistical support package for the African Union Mission in Somalia until 31 October 2012, and its subsequent resolution 2036 (2012) of 22 February 2012, by which the Council further expanded the logistical support package for the Mission,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 65/306 of 30 June 2011,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

1. *Takes note* of the status of contributions to the United Nations Support Office for the African Union Mission in Somalia as at 30 April 2012, including the contributions outstanding in the amount of 45.3 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only seventy-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

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[1] A/66/590 and A/66/685.

[2] A/66/718, para. 272, and A/66/718/Add.19.

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Takes note* of paragraphs 39, 51, 56 and 58 of the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

4. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

5. *Stresses* the importance of strict adherence to the existing United Nations procurement regulations and rules;

6. *Notes with concern* the high casualty rate and the continuing significant security challenges faced by United Nations personnel and military personnel of the African Union Mission in Somalia, and requests the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

Budget performance report for the period from 1 July 2010 to 30 June 2011

7. *Takes note* of the report of the Secretary-General on the budget performance of the financing of support for the Mission for the period from 1 July 2010 to 30 June 2011;[4]

8. *Decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 35,770,900 dollars for the maintenance of the entity for the period from 1 July 2010 to 30 June 2011, in addition to the amount of 184,866,900 dollars previously appropriated for the entity for the same period under the terms of General Assembly resolution 64/287 of 24 June 2010, inclusive of 174,318,200 dollars for the maintenance of the entity, 8,933,900 dollars for the support account for peacekeeping operations and 1,614,800 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the additional appropriation for the period from 1 July 2010 to 30 June 2011

9. *Also decides*, taking into account the amount of 184,866,900 dollars already apportioned under the terms of its resolution 64/287 for the period from 1 July 2010 to 30 June 2011, to apportion among Member States the additional amount of 35,770,900 dollars for the same period, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2010 and 2011, as set out in Assembly resolution 64/248 of 24 December 2009;

10. *Further decides* that there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, the amount of

[3] A/66/718/Add.19.

[4] A/66/590.

11,595,600 dollars, representing other income in respect of the financial period ended 30 June 2011;

11. *Decides* that, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 570,500 dollars, representing the additional staff assessment income for the entity in respect of the financial period ended 30 June 2011;

Budget estimates for the period from 1 July 2012 to 30 June 2013

12. *Also decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 455,982,200 dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 436,905,000 dollars for the maintenance of the entity, 18,089,600 dollars for the support account for peacekeeping operations and 987,600 dollars for the United Nations Logistics Base;

Financing of the appropriation

13. *Further decides* to apportion among Member States the amount of 151,994,067 dollars for the period from 1 July to 31 October 2012, in accordance with the levels updated in its resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248;

14. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,849,767 dollars, comprising the estimated staff assessment income of 1,116,933 dollars approved for the entity, the prorated share of 604,867 dollars of the estimated staff assessment income approved for the support account and the prorated share of 127,967 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Also decides* to apportion among Member States the amount of 303,988,133 dollars for the period from 1 November 2012 to 30 June 2013 at a monthly rate of 37,998,516 dollars, in accordance with the levels updated in General Assembly resolution 64/249 and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[5] subject to a decision of the Security Council to extend the mandate of the entity;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 3,699,533 dollars, comprising the estimated staff assessment income of 2,233,867 dollars approved for the entity, the prorated share of 1,209,733 dollars of the estimated staff assessment income approved for the support account and the prorated share of 255,933 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

[5] To be adopted by the General Assembly.

17. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

18. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".